



RUSHMOOR BOROUGH COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE

*at the Council Offices, Farnborough on
Thursday, 1st December, 2022 at 7.00 pm*

To:

Cllr M.D. Smith (Chairman)
Cllr Mrs. D.B. Bedford (Vice-Chairman)
Cllr K. Dibble (Vice-Chairman)

Cllr A. Adeola
Cllr Gaynor Austin
Cllr L. Jeffers
Cllr Prabesh KC
Cllr Mara Makunura
Cllr Marina Munro
Cllr Sophie Porter
Cllr S. Trussler

Standing Deputy

Cllr Jib Belbase
Cllr Nadia Martin

Enquiries regarding this agenda should be referred to the Administrator, Adele Taylor, Democracy and Community, Tel. (01252) 398831, Email. adele.taylor@rushmoor.gov.uk.

A G E N D A

1. **MINUTES OF THE PREVIOUS MEETING – (Pages 1 - 4)**

To confirm the Minutes of the Meeting held on 20th October, 2022 (copy attached).

2. **SUPPORTING COMMUNITIES STRATEGY AND ACTION PLAN - UPDATE –**

To receive a presentation from Community and Partnerships Manager, Emma Lamb, on the latest position with the Supporting Communities Strategy and Action Plan.

3. **COUNCIL TAX WORKING GROUP - UPDATE – (Pages 5 - 14)**

To receive a presentation from Executive Director, Ian Harrison on the current work of the Council Tax Support Group.

4. **WORK PLAN – (Pages 15 - 28)**

To consider the Work Plan for the 2022/23 Municipal Year (copy attached).

MEETING REPRESENTATION

Members of the public may ask to speak at the meeting on any of the items on the agenda by writing to the Committee Administrator at the Council Offices, Farnborough by 5.00 pm two working days prior to the meeting.

Applications for items to be considered for the next meeting must be received in writing to the Committee Administrator fifteen working days prior to the meeting.

OVERVIEW AND SCRUTINY COMMITTEE

Meeting held on Thursday, 20th October, 2022 at the Council Offices, Farnborough at 7.00 pm.

Voting Members

Cllr M.D. Smith (Chairman)
Cllr Mrs. D.B. Bedford (Vice-Chairman)
Cllr K. Dibble (Vice-Chairman)

Cllr A. Adeola
Cllr Gaynor Austin
Cllr L. Jeffers
Cllr Mara Makunura
Cllr Marina Munro
Cllr Sophie Porter
Cllr S. Trussler

Apologies for absence were submitted on behalf of Cllr Prabesh KC.

15. MINUTES OF THE PREVIOUS MEETING

The minutes of the meeting held on 15th September, 2022 were agreed as a correct record.

16. PARKS AND PLAYGROUNDS

The Committee welcomed James Duggin, Head of Operational Services, who was in attendance to give a presentation on the Borough's parks and play grounds.

Mr Duggin provided an overview of the current Strategy, which had been approved by the Cabinet in December, 2019, following a series of meetings with the Policy and Project Advisory Board. The Committee were apprised of the locations of the 40 Council owned sites across the Borough, which varied in quality, standard and usage. It was noted that a key strategic principle within the Strategy had been to ensure that for every resident in the Borough should have either; an equipped playground within a five-minute walk (0.4 km) or; a neighbourhood playground within a fifteen-minute walk (1.2 km); with either complimented by a destination facility at one of the key parks within the area. It was advised that the principles also stated, that:

- Sites should be of a high quality with diverse play facilities
- Sites should be maintained to ensure a safe and high-quality experience
- Continued assessment should be carried out on population demographics to ensure appropriate provision
- Consideration of levels of deprivation be taken into account when considering playground provision

Mr Duggin advised that recent census data had shown a population increase within the Borough. However, the data showed a decrease in 0-4 year olds and an increase in 5-9 year olds, with the figures for 10-14 year olds remaining static. These statistics could result in a reduction in demand for smaller sites aimed at the youngest age group.

The Committee were advised on some recent work to sites including, Moor Road Recreation Ground, Blunden Park and King George V Playing Fields. The new site at the Southwood Country Park was also noted. Other minor refurbishment works were highlighted, these included a minor refurbishment and repaint at Carlton Gardens, new fencing at Aspen Grove and surface replacement, repaint and equipment service at Howard Cole Way.

Looking forward, Mr Duggin advised on further minor refurbishments and the Committee noted that old equipment had been built to last, allowing the Council to repaint and service much of it, however, health and safety remained a high priority on all sites. It was also noted that sites not on the Council's land, such as Curly Bridge Close, Fleming Close, Highclere Road, Derwent Close and Dart Road, considered to be at the end of life, would be recommended to close.

The Committee were apprised of the financial arrangements. It was noted that the current maintenance budget had been around £65,000 and to fully implement the Action Plan within the Strategy would cost in the region of £3million. Section 106 (S106) contributions were noted and it was advised that currently, contributions in Aldershot were in the region of £280,000 and in Farnborough £684,000. The Committee were advised that S106 funding had very specific guidelines and currently a number of sites were under development or awaiting contributions at Southwood Country Park, Cove Green Recreation Ground, Redan Hill Gardens, Farnborough Civic Quarter and Elles Road.

In conclusion, it was noted that the Strategy had been developed to ensure ongoing appropriate play provision across the Borough with investment targeted in the right place. Some funding had been available for ongoing maintenance but it had been insufficient to fund the whole strategy, therefore S106 contributions were sought wherever possible. Moving forward funding would be considered alongside other Council priorities in the budget setting process.

The Committee discussed the presentation and raised the following queries:

- Accessible play equipment - it was advised that all sites were designed to be accessible but not to have disabled appropriate equipment
- Provision of S106 in areas not likely to receive a contribution for development – it was advised that the Council would apply as much flexibility as possible when applying for S106 contributions
- Provision for 12-16 year olds – It was noted that this age group fell outside the scope for play provision within the Council's strategy which only accounted for young people up to the age of 14
- Safety check process – it was noted that all sites were inspected either daily or weekly, depending on use. On a monthly basis a qualified inspector would

carry out checks and full condition surveys would be undertaken annually. If a piece of equipment was deemed unsafe it would be taken out of commission

- End of life play areas – when a play area reached end of life the Council would look to provide an area that was safe and appropriate for the area, however there were cost implications
- Funding – the Committee noted that an imaginative approach had been taken towards funding play areas, primarily through the use of S106, however, when all else failed, a bid could be made for funding from the capital budget

The Chairman thanked Mr Duggin for his presentation.

17. **PROPERTY SERVICES**

The Committee welcomed Mr Tim Mills, Head of Economy, Planning and Strategic Housing who was in attendance to provide an overview of the Council's Property Service.

Members were apprised of objectives, governance and reporting for the service. It was noted that, in 2019, the initial strategy had been to increase the portfolio size to £178 million, using Public Works Loan Board (PWLB) funding, through well let assets, with strong secure income and minimal risk. However in 2020/21 PWLB changed their rules preventing borrowing to purchase for income yield. It was noted that following this change, the Council had focussed on acquiring permitted regeneration assets in the Borough, targeting value added opportunities and maximising income from existing assets. The current value of the portfolio was £128.2 million.

It was noted that governance was in place to ensure that the portfolio was well managed and the performance of the portfolio was monitored by the Property Investment Advisory Group (PIAG). It was advised that PIAG met quarterly (or as required) to consider performance reports consisting of data on acquisitions/sales, asset management initiatives and financial considerations. In addition, monthly meetings took place, to review progress, between the Council's property team and Lambert Smith Hampton Investment Management (LSHIM), the Council's investment and asset advisors. All data was then fed into the Council's budget and performance monitoring processes.

The Committee noted a number of key points regarding the portfolio, these included:

- £7,646,384 – contracted rent p.a.
- 81 tenants – excluding short term licenses
- 6.13% of vacant space
- Rent collection performance
- Debt performance

Mr Mills reported on the asset management planning for the planned period of 2022-2030. The 7-8 year planning process, had been set to tie in with potential energy efficiency requirements and the Council Plan. It was noted that Concerto, the asset management system being utilised, mapped all potential events and assumptions for all assets, identified stock condition investment requirements, identified energy

efficiency investment requirements, outlined a proposed approach to rent and rebate for community buildings and minimum license costs and identified specific plans for key assets such as the Princes Hall and the Alpine Snowsports centre.

The Committee discussed Mr Mills' report and recognised that the new management system, Concerto, allowed quick access to all information relating to each property making for a more efficient and effective service. In response to a query regarding debt management, it was noted that Concerto enabled effective invoicing which had had a positive effect on outstanding debt since its implementation. In response to a query regarding energy efficiency, it was noted that the rating of each property within the portfolio were now known. The next step would be to survey each property to establish costs to achieve the required "B" energy efficiency rating as set by the Government.

The Committee requested a session on the portfolio at which an overview of each property was given, this would be discussed further at the next Progress Group.

The Chairman thanked Mr Mills for his presentation.

18. **WORK PLAN**

The current Work Plan was noted.

It was advised that an update would be provided on the Supporting Communities Strategy and Action Plan at the December, 2022 meeting.

It was also noted that an economic assessment of the airport was underway and it was expected that the report, when complete, would help facilitate an item on the Farnborough Airport at a future meeting of the Committee.

The meeting closed at 9.00 pm.

CLLR M.D. SMITH (CHAIRMAN)

Overview and Scrutiny

Locally delivered Welfare and Council Tax Support

1st December 2022

Locally delivered Council Tax Energy Rebates

- The government announced a package of support to help households with rising energy bills
- Households in Council Tax Bands A to D who are not exempt from Council Tax were eligible for a £150 Council Tax Rebate from 1 April 22
- 86% of households in Rushmoor were in Bands A to D
- 32,677 households in Rushmoor received a £150 payment before the end of September 2022
- 2625 payments were also made for Discretionary Energy Rebates from a fund of £134,550 which Councils could determine locally how best to use.

Scheme	Number Paid	Value Paid
Main Scheme DD Payers	25,357	£3,803,550
Main Scheme Non DD Payers	5,466	£819,900
Main Scheme Transferred to CT Accounts	1,854	£278,100
Discretionary Energy Rebates	2625	£121,200
Total	35,302	£5,022,750

Household Support Fund

Funding received from Hampshire County Council with specific instructions regarding who should receive the support and what form it should take

- £300k to provide a £30 food voucher to all recipients of Council Tax Support and an additional £65 food voucher if the recipient was on Pension Credit
- To be spent by end September 22 – over 6000 issued
- £42k received to make payments to people in housing crisis such as rent arrears and threat of eviction
- Further funding due at the end of December for a similar exercise

Council Tax collection rates

Collection rate for Council Tax – current position and comparison:

October 19 95.86%

October 20 93.59%

October 21 94.19%

October 22 94.45%*

* Affected by the Energy Rebate credits of £299,025

Below pre-covid levels but up slightly on this time last year

	19/20	20/21	21/22
Overall Collection Rate achieved by end of year	97.8%	96.8%	97.8%

Other LA'S Plans for CTS 23/24

Hampshire LA's	22/23 Current scheme - main components	CTS Scheme 23/24 – planned changes where known
New Forest	90% maximum support £6000 capital limit	No change proposed – Benefit rates uprated
Rushmoor	88% maximum support £6000 capital limit Band D restriction	No change proposed – benefits uprated
East Hants	Like Council Tax Benefit 100% for passported benefits	Increasing backdating period to 6 months Reducing non dep charges Increasing capital limit from £6k to £10k Benefit rates uprated
IOW	65% maximum support Income banded scheme	Giving 100% support to Vulnerable/lowest income people Benefit rates uprated
Eastleigh	100% support £6000 capital limit Band D Restriction	No change proposed – Benefit rates uprated
Winchester	100% support to people on passported benefits £16,000 capital limit	
Hart	Like Council Tax Benefit 100% for passported benefits	
Southampton	75% Maximum support £16,000 maximum support	
Test Valley	100% vulnerable Working Age(Therefore those with Support Component of Employment Support Allowance or Limited Capacity for Work element of Universal Credit still get 100%) 90% other Working Age Minimum award £1 per week £6000 capital limit	No change proposed – benefit rates uprated
Gosport	70% maximum support Band D restriction £6000 capital limit	
Fareham	100% for vulnerable Working Age 80% all other Working Age £6000 Capital limit	
Havant	Like Council Tax Benefit 100% for passported claims	
Basingstoke	Like Council Tax Benefit 100% for passported benefits	
Portsmouth	86% maximum support Band D restriction £2 minimum award £6000 capital limit	



Council Tax Support Payments

Payments from the authority's council tax support scheme, are awarded in the form of a reduction to the householder's council tax bill.

Each local authority devises and administers its own council tax support scheme for people in financial need but can only use its discretion for Working Age people. **People of Pension age are protected by a nationally prescribed scheme.**

The scheme costs are reflected in the Council Tax base as the scheme is fully funded from Council Tax payments.
Rushmoor shares these costs with the other major preceptors.

- In 22/23 there are 4778 households currently receiving Council Tax Support
- In November 2022:
 - 2821 are of working age
 - 1957 are of Pension age
- Payments to date of £5,115,379.
- CTS Members group on **22 November 22** are going to make recommendations to Cabinet to keep the scheme the same for 23/24 whilst mirroring the welfare benefits uplift announced in the budget and to carry out a full review of the scheme in 23/24 looking at particularly:
 - Simplification
 - Protecting the most vulnerable
 - Living within cost envelope we already have

Council Tax Support Claims (Working Age only) – Council Tax account balances October 22

Working age	Credit or zero balance	Owe less than £200	Owe between £200 and £500	Owe more than £3000
2804 (59% of total CTS caseload of 4751)	509 (18%) *In July 22 this was 6%	1726 (62%)	369 (13%)	200 (7%)
		1385 owe less than £100 (80%)	203 (55%) owe less than £300	No one owes more than £3000
		341 owe less than £200 (20%)	86 (23%) owe between £300 and £500	4 owe between £2k and £3k (1%)
			80 (22%) owe between £400 and £500	29 owe between £1k and £2k (15%)
CTS recovery rate Working Age				167 owe between £500 and £1k – 84%
18/19 84%				
19/20 83%				
20/21 85%				
21/22 73%	* Improved by £150 Energy Rebate where credited to CT account	Calculated by taking into account what is owed to date for current year to end Oct 22		
22/23 Oct 22 78%*				



Discretionary Housing Payments 22/23 so far

- These payments are made from a cash limited fund provided by the government to support people who need additional help with housing costs not covered by Housing Benefit or Universal Credit
- We have awarded £90,203 to 249 recipients from the allocated funds of £160,572

Reasons for payment	Number	£
Financial Hardship and Debt issues	112	£46,159.14
Social Sector Size Criteria ('bedroom tax')	67	£13,022.00
Benefit Cap	12	£6,232.67
Rent is higher than benefit levels	58	£24,789.68

Exceptional Hardship Payments 22/23

CTS group members agreed to make some funds available to provide additional support to people receiving Council Tax support who were still suffering financial hardship.

This fund has increased to £22k as the demand increased.

22 Nov 22 CTS Members group will recommend to Cabinet that an additional £20k will be added to the fund for this year and next year from the earmarked Council Tax Hardship funding.

- Budget is £22K. £12k was base budget and a further £10k was added from the Council Tax Hardship fund.
- We have spent £16,505 to date on 60 applications, leaving £5,495 in the budget. Expecting higher level of applications as we get into the Christmas period and new year
- Average award is £280
- Main reasons for granting an award are:
 - Health issues
 - Financial hardship
 - Serious debt issues
 - Cost of Living impact

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OVERVIEW AND SCRUTINY COMMITTEE WORK PLAN

The purpose of the work plan is to plan, manage and co-ordinate the ongoing activity and progress of the Council's Overview and Scrutiny Committee. It will be updated regularly and presented to each meeting of the Committee. It will include issues that are currently being actioned as well as those that will be subject to future work.

The Committees Terms of Reference are as follows:

- to perform all overview and scrutiny functions on behalf of the Council;
- to appoint such formal sub-committees and informal task and finish groups as it considers necessary to assist it in discharging its functions;
- to prepare and approve the overview and scrutiny work programme so as to ensure that the Committee's time is effectively and efficiently utilised;
- to undertake investigations into such matters relating to the Council's functions and powers as:
 - (1) may be referred by the Council, Committees, the Cabinet, or the Leader; or
 - (2) the Committee may consider appropriate; or
 - (3) have been referred to the Committee pursuant to the "call-in" procedure set out in the Overview and Scrutiny Procedure Rules in Part 4 of this Constitution. (These can be decisions taken by the Cabinet, a Cabinet Member, key decisions taken by an officer or under joint arrangements).
- to monitor and review the performance of the Council and services against relevant performance indicators and adopted plans;

- to review and/or scrutinise decisions proposed to be made (pre-decision scrutiny) or actions taken in connection with the discharge of any of the Council's functions;
- to review existing policy and strategy with a view to securing continuous improvement in the way in which the Council's functions are exercised, having regard to a combination of economy, efficiency and effectiveness;
- to make reports and/or recommendations to the full Council and/or the Cabinet in connection with the discharge of any functions;
- to review and/or scrutinise any matter affecting the area or its inhabitants;
- to discuss initiatives put forward for consideration by individual members of the Committee and any relevant 'call-for-action' in accordance with the Overview and Scrutiny Procedure Rules set out in Part 4 of this Constitution; and
- to consider petitions referred to the Overview and Scrutiny Committee in accordance with provisions set out in the Petition Scheme set out in Part 4 of this Constitution.

(A) ISSUES CURRENTLY BEING PROGRESSED BY THE OVERVIEW AND SCRUTINY COMMITTEE TASK AND FINISH GROUPS

ISSUE (PURPOSE OF REVIEW)	TASK AND FINISH GROUP (MEMBERSHIP 2022/23)	TIMETABLE	CURRENT WORK	STATUS
To monitor the performance and activities of Registered Providers working in the Borough.	Task and Finish Group established consisting of: Cllrs Diane Bedford, Peter Crerar, Mike Smith, Nem Thapa, Keith Dibble and Sophie Porter.	2022/23	<ul style="list-style-type: none"> • Southern Housing Group (SHG) – The Group met on 19th October, 2022 with representatives from SHG. The Group learnt about the stock transfer of properties from London and Quadrant Housing Association (LQHA) which would take place in December, 2022, new affordable housing to let at The Crescent, Southwood (Southwood Mews), the proactive approach being taken with customers impacted by the cost of living crisis, in particular, funding that has been made available to help with one off expenses not covered by other emergency measures. It was also noted that thermal efficiency was an important issue for both residents and the RP and the Group were reassured that all L&Q property stock would be reviewed over and above the survey work carried out as part of the due diligence. <p>Matters around handling of ASB at Mills House were considered and it was noted</p>	Green

Last Updated 22/11/2022

ISSUE (PURPOSE OF REVIEW)	TASK AND FINISH GROUP (MEMBERSHIP 2022/23)	TIMETABLE	CURRENT WORK	STATUS
			<p>that staff seem to be dealing with issues more effectively.</p> <p>The Group requested a direct contact stream, which is in use with other RP's – this would be provided.</p> <ul style="list-style-type: none"> • Grainger Trust – On 17th November 2022, the Group learned about the ongoing development at Wellesley, all feedback from Ward Councillors and members of the Group were positive. Grainger advised of additional support systems put in place to assist with the cost of living crisis, including support streams on their website, software to identify what benefits were available for individuals, partnership with Havant Housing Association and their life skills team to assist those deemed vulnerable and needing additional support. • VIVID – Date TBC 	
To review the Council Tax Support Scheme	Council Tax Support Task and Finish Group established, consisting	2022/23	During 2022/23 the Group will be looking at cost of living issues following the motion presented to the Council in April, 2022.	Green

Last Updated 22/11/2022

ISSUE (PURPOSE OF REVIEW)	TASK AND FINISH GROUP (MEMBERSHIP 2022/23)	TIMETABLE	CURRENT WORK	STATUS
	of: Cllrs Diane Bedford, Lee Jeffers, Mike Smith, Stuart Trussler, Christine Guinness and Mike Roberts.		<p>At its meeting in August 2022, the Group agreed to meet in October 2022, to receive an update from the Council and third sector partners on the impacts of the cost of living increases to residents. In light of this evidence, the Group would discuss and consider what options would be available for providing additional support from the Council directly. Members agreed to look at the Council Tax Support scheme and any possible changes in light of this discussion and evidence.</p> <p>At the meeting in October, the Group received presentations from Alex Hughes, Citizens Advice and Emma Lamb, Community and Partnerships Manager, on the local impact of the Cost of Living rise. An update was provided on the Government's funding in respect of the rising energy costs and data showing the position of the Council's Council Tax Support scheme. A discussion was had around partnership working including joint information and targeting support projects. Communication to get the message out about</p>	

ISSUE (PURPOSE OF REVIEW)	TASK AND FINISH GROUP (MEMBERSHIP 2022/23)	TIMETABLE	CURRENT WORK	STATUS
			<p>where residents could find extra support was key.</p> <p>The next meeting would be held In November 2022, at which Alex Hughes would provide an update to the Group on CA research projects into continuing local impact.</p>	

Educational Improvement	A Task and Finish Group has been set up consisting of: Cllrs Diane Bedford, Peter Cullum, Mike Smith, Gaynor Austin and Jules Crossley.	2022/23		
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(B) OTHER ISSUES CURRENTLY BEING PROGRESSED BY THE OVERVIEW AND SCRUTINY COMMITTEE

ISSUE	TIMETABLE	CURRENT WORK	STATUS
Safer North Hampshire and Policing Matters	2022/23	At the meeting in September the Committee welcomed Chief Inspector Hart and James Knight, Service Manager – Place Protection who provided an update on policing and community safety matters in the Borough. A request was made for specific data on 101 calls and this would be made available. A request was also made regarding a meeting with Hampshire Youth Services and this would be followed up at the Progress Group	Green
Food Waste Service – Communications and Education Plan	2022/23	An update briefing note will be circulated.	
Supporting Communities	2022/23	An update on the Strategy and Action Plan would be provided in December 2022.	Green
Primary Care Networks	2022/23	The PCNs would be invited back to a future meeting.	
Cabinet Champions	2022/23	A review of the Role and Priorities of the Cabinet Champions was undertaken at the meetings in June and July, 2022. The champions would be invited back to the committee in March 2023 to report back on their progress during the year.	Green
Corporate Customer Contact Data	2022/23	At the meeting in July a presentation was provided on customer contact data. It was requested that a follow up presentation be provided towards the end of the municipal year. An open invitation was given to Members to observe the CSU, contact should be made with Marybeth Quintmere or Mary Timmins to arrange. An update would be provided at the March 2023 meeting.	Green

Last Updated 22/11/2022

Parks and Playgrounds	2022/23	An update at the October 2022 was provided on the Playground Strategy and the financial implications.	Green
Property Services	2022/23	An overview of the property service was provided at the October 2022 meeting. A request was made for a separate meeting to go through the whole portfolio of properties.	Green

OVERVIEW AND SCRUTINY COMMITTEE

WORKFLOW – June 2022- March 2023

DATE	ITEMS
16th June 2022	<ul style="list-style-type: none"> • Cabinet Champions (Climate Action & Armed Forces) • Performance Monitoring
21 st July 2022	<ul style="list-style-type: none"> • Cabinet Champion (Equalities) • Corporate Customer Contact Indicators
15 th September 2022	<ul style="list-style-type: none"> • Community Safety/Police (Emma Hart DC/James Knight)
20 th October 2022	<ul style="list-style-type: none"> • Property Services • Parks and Playgrounds
1 st December 2022	<ul style="list-style-type: none"> • Supporting Communities Strategy and Action Plan – update • Council Tax Support – update
9 th February 2023	<ul style="list-style-type: none"> • Farnborough Airport – Economic and Environmental Impacts
30 th March 2023	<ul style="list-style-type: none"> • Corporate Customer Contact Indicators – Follow up • Cabinet Champions (Climate Action, Armed Forces and Equality and Diversity)
Potential Future Items for Committee	<ul style="list-style-type: none"> • <i>Regeneration</i> • <i>Business Plan</i> • <i>Waste and Recycling</i> • <i>Charitable Support</i> • <i>Ward Grant – Review</i>

OVERVIEW AND SCRUTINY COMMITTEE

Progress Meetings 2022/23

(Circulate the Cabinet Forward Plan, the Committee Work Plan and notes of the previous Committee meeting to each meeting of the Progress Group)

DATE	ITEM	NOTES
11 July 2022	Priorities	<p>A discussion was held on priorities for the year, these included;</p> <ul style="list-style-type: none"> • Customer response data • Farnborough Airport – how it effects the environment/economy • Property Investment/Asset Review • Regeneration • Food Waste Service • Crime and Disorder • RVS/CA Draft Service Level Agreements
30 August 2022	Property Services	<p>Item from Tim Mills at October meeting to cover:</p> <ul style="list-style-type: none"> - Overview of investments/returns/portfolio - Community buildings – is the current approach right? - Are current practices performing well? - How the change in the financial climate will inform practices moving forward - Internal/external resources
	Community Safety/Policing	<p>Item from James Knight (Community Safety) and Emma Hart (Police) at September meeting, to cover:</p> <p>Community Safety</p> <ul style="list-style-type: none"> - Key issues in Rushmoor - Update on PSPO's - Place Protection projections (3yrs) - Community Safety Partnership - timelines/planning <p>Police</p> <ul style="list-style-type: none"> - Plan/vision for the future - Crime levels - Priorities/resourcing – including 101, feedback to residents, managing expectations
	Farnborough Airport	<p>Work around them and host a one off meeting if necessary.</p>
	Parks and Playgrounds	<p>James Duggin to provide an outline at the meeting in October on the investment and operational plan for parks and playgrounds.</p>

29 September 2022	<p>Policing and Community Safety</p> <p>Parks and Playground</p> <p>Property Services</p> <p>Farnborough Airport</p> <p>HCC On-Street Parking</p>	<p>IH had arranged a meeting with DI Hart and James Knight to pick up on the issues raised.</p> <p>At the October meeting a report would be provided on</p> <ul style="list-style-type: none"> - The Strategy and Action Plan - Progress and Plans - How the work is moving forward <p>A presentation would be given at the October meeting providing an overview of the service.</p> <p>It was noted that some work was being undertaken on the economic impact assessment for the airport. This piece of work would provide a good evidence base to help shape a meeting with airport representatives.</p> <p>Following the decision by HCC to take back management of on-street parking as of April 2023. A request was made to keep a watching brief on the situation, in particular around comms, tariff changes etc. to ensure any issues that may arise are dealt with accordingly.</p>
1 November 2022	<p>Parks and Playgrounds</p> <p>Supporting Communities Strategy and Action Plan</p> <p>Council Tax Support Scheme</p> <p>Youth Services</p> <p>Airport</p>	<p>Cllr Sheehan asked if there were funds in the Supporting Communities fund for playgrounds in deprived areas?</p> <p>Report in December to include:</p> <ul style="list-style-type: none"> - Communication strategy - Schemes - what and where? - How do they become schemes? - Mapping of where schemes are across the borough <ul style="list-style-type: none"> - Comparable data year on year - Mapping by ward - Accessibility to support <p>ACTION – IH to draft letter to senior officers at HCC with more specific questions/items to be addressed</p> <p>Update – the airport and council had commissioned an independent economic assessment of the airport – a draft of which was due shortly – which would guide the discussions with the airport. It was expected that</p>

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		Any Other Business	the item would come before committee in February 2023. A request was made for an item on ward grants following more requests to plug gaps in services.
13 December 2022		Young People's Services (HCC) Toob – Cllr Calum Stewart in attendance Highways (potholes etc.)	
2 March 2023			
Items for Future Progress Meetings			

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